

2016 FACT SHEET

ENGINEERING SOLID WASTE SERVICES



The Solid Waste net 2015 budget is \$259,500

WHAT IS SOLID WASTE SERVICES?

Solid Waste Services supplies residential refuse and organics recycling (kitchen scraps and yard trimmings) collection, maintenance for bus shelters and litter bins on transit routes and supplies two services, yard and garden waste drop off and leaf collection program, which support the municipal burning ban and diversion of yard and garden waste from Hartland Landfill. The section regularly liaises with outside organizations such as the CRD and Ministry of Environment on solid waste issues such as recycling, food waste, composting and other environmental and diversion topics.

DID YOU KNOW WE PROVIDE?

Residential Refuse and Organics Recycling Collection:

Residential refuse and organics recycling collection is a health and social service program which collects refuse and organics on a biweekly basis from 31,800 households. Starting April 2014 staff commenced the Greener Garbage Collection program, curbside collection of both garbage and organics recycling (kitchen scraps and yard trimmings) waste using two separate automated garbage trucks. For 2015 8,285 tonnes of refuse was collected and disposed of at the CRD Hartland Avenue Landfill and 8,500 tonnes of organic waste was collected and sent for composting.

Revenues	\$5,870,400
Expenditures	\$5,256,900
Net revenue	\$613,500

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Yard and Garden Waste Drop Off:

A yard and garden waste drop off transfer station is operated at the Public Works site. Saanich residents can drop off garden waste year round. The drop off station extends daily hours of operations during the spring and into the fall to accommodate increased drop off volumes. Contract haulers deliver the garden waste to a contract processor for composting. 7,850 tonnes was dropped off and composted in 2015.

Net cost **\$406,000**

Bus Shelter and Litter Bin Maintenance:

Refuse is collected from 370 litter bins located at bus stops throughout the municipality. 139 bus shelters are cleaned and maintained. Bus shelters and litter bins are serviced on a weekly schedule.

Net cost **\$259,500**

Leaf Collection:

The Curbside Leaf Collection Program operates annually in the fall offering residents two dates for collection of leaves. Residents are asked to rake leaves adjacent to the road on collection dates. Four specialized vacuum trucks each with a crew of three collects the leaves. Annually approximately 2,500 tonnes of leaves are collected. The leaves are used to support a variety of work including Garry Oak restoration projects, top dressing for municipal gardens and allotment garden use.

Revenues **\$20,000**
Expenditures **\$227,500**
Net cost **\$207,500**